

PART I

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTH ENDED 31 ST DECEMBER, 2014							Rs in Lacs
Particulars	3 months ended (1.10.14 TO 31.12.14 reviewed)	Preceding 3 months ended (1.7.14 to 30.09.14)	Corresponding 3 months ended (1.10.13 to 31.12.13) in the previous year	Year to date figure for current period ended (1.4.14 to 31.12.14)	Year to date figure for current period ended (1.4.13 to 31.12.13)	Year ended 31-03-14 (Audited)	
	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	(Audited)	
1 Income from operation							
(a) Net Sales/income from operation (Net of excise duty)	423.89	153.48	498.99	1,214.25	1,271.26	2,971.77	
(b) Other operating income	0.00	0.00	0.00	0.00	0.00	0.00	
Total income from operations (net)	423.89	153.48	498.99	1,214.25	1,271.26	2,971.77	
2 Expenses							
(a) Cost of materias consumed	449.90	18.61	627.06	605.07	785.56	1,906.76	
(b) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(172.89)	14.49	(406.05)	133.49	(177.68)	(88.94)	
(c) Employees benefits expenses	78.51	48.69	73.37	180.50	184.97	283.34	
(d) Depreciation and amortisation expense	40.02	46.76	35.71	131.16	106.07	140.89	
(e) Other expenses	136.34	27.56	132.43	284.16	298.22	528.07	
Total Expenses	531.88	156.11	462.52	1,334.38	1,197.14	2,770.12	
3 Profit / (Loss) from operation before other income, finance cost and exceptional items (1-2)	(107.99)	(2.63)	36.47	(120.13)	74.12	201.65	
4 Other income	7.67	7.55	7.28	24.19	29.71	41.76	
5 Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)	(100.32)	4.92	43.75	(95.94)	103.83	243.41	
6 Finance Costs	95.56	121.32	109.68	332.68	324.96	427.44	
7 Profit/(Loss) from ordinary activities after finance costs and exceptional items (5-6)	(195.88)	(116.40)	(65.93)	(428.62)	(221.13)	(184.03)	
8 Exceptional Items	-	-	-	-	-	-	
9 Profit / (Loss) from ordinary activities before tax (7+8)	(195.88)	(116.40)	(65.93)	(428.62)	(221.13)	(184.03)	
10 Tax Expenses	-	-	-	-	-	-	
11 Profit / (Loss) from ordinary activities after tax (9+10)	(195.88)	(116.40)	(65.93)	(428.62)	(221.13)	(184.03)	
12 Extraordinary items (net of tax expense Lakhs)	-	-	-	-	-	-	
13 Net Profit / (Loss) for the period (11+12)	(195.88)	(116.40)	(65.93)	(428.62)	(221.13)	(184.03)	
14 Share of Profit/ (Loss) of Associates	-	-	-	-	-	-	
15 Minority Interest	-	-	-	-	-	-	
16 Net Profit / (Loss) after taxes, minority interest and Share of Profit/ (Loss) of Associates (13+14+15)	(195.88)	(116.40)	(65.93)	(428.62)	(221.13)	(184.03)	
17 Paid-up equity share capital (Face Value @ Rs 10/- each)	475.00	475.00	475.00	475.00	475.00	475.00	
18 Reserve Excluding Revaluation Reserves as per balance sheet for previous accounting year	-	-	-	-	-	-	
19 Earning per share (before extraordinary items) (of Rs. 10/- each) (not annualised):							
Basic & Diluted	(4.12)	(2.45)	(1.39)	(9.02)	(4.66)	(3.87)	

PART II SELECT INFORMATION FOR THE QUARTER AND QUARTER AND NINE MONTH ENDED 31 ST DECEMBER, 2014

PARTICULARS OF SHAREHOLDING						
A	Public Shareholding	2288568	2288568	2288568	2288568	2288568
1	- Number of Shares	48.18%	48.18%	48.18%	48.18%	48.18%
	- Percentage of Shareholding					
2	Promoters and Promoter Group Shareholding					
a)	Pledge / Encumbered					
	- Number of shares	-	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-
	- Percentage of shares (as a% of the total share capital of the company)	-	-	-	-	-
b)	Non - encumbered					
	- Number of Shares	2461432	2461432	2461432	2461432	2461432
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%
	- Percentage of Shares (as a% of the total share capital of the company)	51.82%	51.82%	51.82%	51.82%	51.82%
B	INVESTOR COMPLAINTS					
	Pending at the beginning of the quarter	NIL	NIL	NIL	NIL	NIL
	Received during the quarter	-	-	-	-	-
	Disposed of during the quarter	-	-	-	-	-
	Remaining unresolved at the end of the quarter	NIL	NIL	NIL	NIL	NIL

Notes

- The above financial results, as reviewed by audit committee, were approved and taken on record by the Board of Directors in their meeting held on Friday, February 13, 2015
- The Company operates mainly in one business segment viz. manufacturing of sugar and all other activities revolve around the main business.
- Provision for gratuity, leave Encashment and deferred tax will be considered at year end.
- Consequently to the applicability of the companies Act, 2013 with effect from 1st April, 2014, during the quarter ended 30th June, 2014, the management had reassessed the remaining useful life of assets based on internal evaluation by it on further reconciliation during quarter ended 31st December 2014 on amount of Rs. 9.71 lacs has been added against the opening balance of retained earning, representing the carrying amount of assets whose remaining useful life is Nil which had earlier been deducted from the General Reserve.
- Previous period's figures have been regrouped/rearranged wherever necessary.

Place : Kolkata
 The 13th February, 2015

By order of the Board
 For Khaitan (India) Ltd.

Sunil K Khaitan
 Chairman