

KHAITAN (INDIA) LIMITED						
REGD. OFFICE 46C, J. L. NEHRU ROAD, KOLKATA - 700071						
PART I						
AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED MARCH 31.2013						Rs In Lacs
	Particulars	3 months ended (1.1.13 to 31/3/13)	Preceding 3 months ended (1.10.12 to 31.12.12)	Corresponding 3 months ended (1.1.12 to 31.3.12) in the previous year	Year to date figures for current period ended (1.4.12 to 31.3.13)	Year to date figures for the previous year ended (1.4.11 to 31.3.12)
		(Audited)	(Unaudited)	(Audited)	(Audited)	(Audited)
1	Income from operation					
	(a) Net Sales/income from operation (Net of excise duty)	1,382.57	543.08	1,539.61	2,544.10	2,595.42
	(b) Other operating income	-	-	-	-	-
	Total income from operations (net) Expenses	1,382.57	543.08	1,539.61	2,544.10	2,595.42
2	Expenses					
	(a) Cost of materias consumed	613.09	831.07	877.82	1,591.96	1,387.42
	(b) Purchases of stock-in-trade	-	-	-	-	-
	© Changes in inventories of finished goods, work-in-progress and stock-in-trade	411.91	(663.59)	167.95	(104.32)	71.15
	(d) Employee benefits expenses	90.87	83.57	103.06	293.91	303.16
	(e) Depreciation and amortisation expense	40.96	36.55	33.76	147.00	138.65
	(f) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	150.10	184.24	85.20	507.75	467.17
	Total expenses	1,306.93	471.84	1,267.79	2,436.30	2,367.55
3	Profit/(Loss) from operation before other income, finance cost and exceptional items (1-2)	75.64	71.24	271.82	107.80	227.87
4	Other income	62.30	9.03	64.67	219.07	130.48
5	Profit.(Loss) from ordinary activities before finance costs and exceptional items (3+4)	137.94	81.27	336.49	326.87	358.35
6	Finance Costs	98.93	149.00	259.98	513.90	561.84
7	Profit.(Loss) from ordinary activities after finance costs and exceptional items (5-6)	39.01	(67.73)	76.51	(187.03)	(203.49)
8	Exceptional items	-	-	-	-	-
9	Profit / (Loss) from ordinary activities before tax (7+8)	39.01	(67.73)	76.51	(187.03)	(203.49)
10	Tax expenses	-	-	-	-	-
11	Profit / (Loss) from ordinary activities after tax (9+10)	39.01	(67.73)	76.51	(187.03)	(203.49)
12	Extraordinary items (net of tax expense Lakhs)	-	-	-	-	-
13	Net Profit / (Loss) for the period (11+12)	39.01	(67.73)	76.51	(187.03)	(203.49)
14	Share of profit / (loss) of associates*	-	-	-	-	-
15	Minority interest*	-	-	-	-	-
16	Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13 + 14 + 15) *	39.01	(67.73)	76.51	(187.03)	(203.49)
17	Paid-up equity share capital (Face Value of the Share shall be indicated)	475.00 (Rs 10/- each)	475.00 (Rs 10/- each)	475.00 (Rs 10/- each)	475.00 (Rs 10/- each)	475.00 (Rs 10/- each)
18	Reserve Excluding Revaluation Reserves as per balance sheet ofr previous accounting year					
	Earning per share (before extraordinary items) (of (a) Basic (b) Diluted	0.82	(1.43)	1.60	(3.93)	(4.28)
PART II						
A	PARTICULARS OF SHAREHOLDING					
1	Public shareholding					
	- Number of shareholding	2423168	2423168	2451432	2423168	2451432
	- Percentage of shareholding	51.01%	51.01%	51.61%	51.01%	51.61%
2	Promoters and Promoter Group Shareholding **					
	a) Pledge / Encumbered					
	- Number of shares	-	-	-	-	-
	- Percentage of shares (as A% of the total shareholding of promoter and promoter group)	-	-	-	-	-
	- Percentage of shares (as a% of the total share capital of the company)	-	-	-	-	-
	b) Non - encumbered					
	- Number of shares	2326832	2326832	2298568	2326832	2298568
	- Percentage of shares (as A% of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%
	- Percentage of shares (as a% of the total share capital of the company)	48.99%	48.99%	48.39%	48.99%	48.39%
B	INVESTOR COMPLAINTS					
	Pending at the beginning of the quarter	NIL	NIL	NIL	NIL	NIL
	Received during the quartr	-	-	-	-	-
	Disposed of during the quarter	-	-	-	-	-
	Remaining unresolved at the end of the quarter	NIL	NIL	NIL	NIL	NIL