

KHAITAN (INDIA) LIMITED
REGD. OFFICE 46C, J. L. NEHRU ROAD, KOLKATA - 700071

PART I

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER YEAR ENDED DECEMBER ,2012

Rs In Lacs

	Particulars	3 months ended (1.10.12 to 31/12/12)	Preceding 3 months ended (1.07.12 to 30.09.12)	Corresponding 3 months ended (1.10.11 to 31.12.11) in the previous year	Year to date figures for current period ended (1.4.12 to 31.12.12)	Year to date figures for the previous year ended (1.4.11 to 31.12.11)	Previous Year ended 31.03.2012
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	Income from operation						
	(a) Net Sales/income from operation (Net of excise duty)	543	176	407	1,162	1,056	2,595
	(b) Other operating income	-	-	-	-	-	-
	Total income from operations (net) Expenses	543	176	407	1,162	1,056	2,595
2	Expenses						
	(a) Cost of materias consumed	831	(31)	439	979	439	1,387
	(b) Purchases of stock-in-trade	-	-	-	-	-	-
	(c) Changes in inventories of finished goods, work-in-proffess and stock-in-trade	(664)	42	(358)	(516)	(106)	71
	(d) Employee benefits expenses	84	63	80	203	200	303
	(e) Depreciation and amortisation expense	37	35	35	106	105	139
	(f) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	184	116	186	357	459	467
	Total expenses	472	225	382	1,129	1,097	2,368
3	Profit /(Loss) from operation before other income, finance cost and exceptional items (1-2)	71	(49)	25	32	(41)	228
4	Other income	9	139	12	156	66	130
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)	81	90	37	189	25	358
6	Finance Costs	149	178	136	415	302	562
7	Profit/(Loss) from ordinary activities after finance costs and exceptional items (5-6)	(68)	(88)	(99)	(226)	(277)	(203)
8	Exceptional items	-	-	(1)	-	(3)	-
9	Profit / (Loss) from ordinary activities before tax (7+8)	(68)	(88)	(100)	(226)	(280)	(203)
10	Tax expenses	-	-	-	-	-	-
11	Profit / (Loss) from ordinary activities after tax (9+10)	(68)	(88)	(100)	(226)	(280)	(203)
12	Extraordinary items (net of tax expense Lakhs)	-	-	-	-	-	-
13	Net Profit / (Loss) for the period (11+12)	(68)	(88)	(100)	(226)	(280)	(203)
14	Share of profit / (loss) of associates*	-	-	-	-	-	-
15	Minority interest*	-	-	-	-	-	-
16	Net Profit / (Loss) after taxes, minority interest and share of profit (/ (loss) of associates (13 + 14 + 15) *	(68)	(88)	(100)	(226)	(280)	(203)
17	Paid-up equity share capital (Face Value of the Share shall be indicated)	475 (Rs 10/- each)	475 (Rs 10/- each)	475 (Rs 10/- each)	475 (Rs 10/- each)	475 (Rs 10/- each)	475 (Rs 10/- each)
18	Reserve Excluding Revaluation Reserves as per balance sheet ofr previous accounting year Earning per share (before extraordinary items) (of /- each) (not annualised):	(1.43)	(1.85)	(2.10)	(4.75)	(5.89)	(4.28)
	(a) Basic						
	(b) Diluted						

PART II SELECT INFORMATION FOR THE QUARTER AND QUARTER ENDED 31ST DECEMBER ,2012

A	PARTICULARS OF SHAREHOLDING						
1	Public shareholding						
	- Number of shareholding	2423168	2433168	2301650	2423168	2301650	2298568
	- Percentage of shareholding	51.01%	51.22%	48.46%	51.01%	48.46%	48.39%
2	Promoters and Promoter Group Shareholding **						
	a) Pledge / Encumbered						
	- Number of shares	-	-	-	-	-	-
	- Percentage of shares (as A% of the total shareholding of promoter and promoter group)	-	-	-	-	-	-
	- Percentage of shares (as a% of the total share capital of the company)	-	-	-	-	-	-
	b) Non - encumbered						
	- Number of shares	2326832	2316832	2448350	2326832	2448350	2451432
	- Percentage of shares (as A% of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%	100%
	- Percentage of shares (as a% of the total share capital of the company)	48.99%	48.78%	51.54%	48.99%	51.54%	51.61%
B	INVESTOR COMPLAINTS						
	Pending at the beginning of the quarter	NIL					
	Received during the quartr	-					
	Disposed of during the quarter	-					
	Remaining unresolved at the end of the quarter	NIL					

Notes

- The above financial results, as reviewed by audit committee, were approved and taken on record by the Board of Directors in their meeting held on 14.02.2013.
- The Company operates mainly in one businesssegment viz. sugar and all other activities revolve around the main business.
- Previous period's figure have been regrouped/rearranged wherever necessary.

By order of the Board

Kolkata
14-February'2012

S Bafna
Executive Director