



Khatan India) Limited

Regd. Office: 46-C, J.L. Nehru Road, Kolkata - 700 071.

UN AUDITED FINANCIAL RESULTS FOR THE HALF YEAR ENDED 30TH SEPTEMBER 2011						
					(Rs/Lacs)	
Sl. No.	Particulars	Six months ended		Quarter ended		
		30.09.2011	30.09.2010	30.09.2011	30.09.2010	Year ended 31.03.2011
		Un Audited		Audited		
1	Net Sales/Income from operations	649	496	103	183	2340
2	Other Income	54	16	44	8	32
3	Total Income (1+2)	703	512	147	191	2372
4	Expenditure					
	a. Increase /decrease in stock in trade and work in progress	252	9	7	27	(251)
	b. Consumption of raw materials	-	-	-	-	1463
	c. Purchase of traded goods	-	-	-	-	-
	d. Employee Cost	120	105	63	57	315
	e. Depreciation	70	72	35	38	141
	f. Other Expenditure	273	303	73	80	787
	g. Total	715	489	178	202	2455
5	Interest	166	233	39	122	472
6	Exceptional items	-	-	-	-	-
7	Profit(+)/Loss(-) from Ordinary Activities before tax (3)-(4+5+6)	(178)	(210)	(70)	(133)	(555)
8	Tax Expense	-	-	-	-	-
9	Net Profit(+)/Loss(-) from Ordinary Activities after tax (7-8)	(178)	(210)	(70)	(133)	(555)
10	Extraordinary Items (Prior Period Expenses)	2	-	2	-	27
11	Net Profit(+)/Loss (-) for the period (9-10)	(180)	(210)	(72)	(133)	(582)
12	Paid up Equity share capital (Face Value of Rs 10/- Each)	475	475	475	475	475
13	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	(1,323)
14	Earnings Per Share (EPS)					
	a) Basic and diluted EPS before Extraordinary items for the period,for the year to date and for the previous year(not to be annualized)	(3.79)	(4.42)	(1.52)	(2.80)	(12.25)
	b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year(not to be annualized)	(3.79)	(4.42)	(1.52)	(2.80)	(12.25)
15	Public shareholding					
	- Number of shares	23,01,650	23,01,650	23,01,650	23,01,650	23,01,650
	- Percentage of shareholding	48.46%	48.46%	48.46%	48.46%	48.46%
16	Promoter and promoter group shareholding					
	a) Pledged/ Encumbered					
	Number of Shares	-	-	-	-	-
	Percentage of shares (as a % of Total shareholding of promoter and promoter group)	-	-	-	-	-
	Percentage of shares (as a % of Total sharecapital of the Company)	-	-	-	-	-
	b) Non-encumbered					
	Number of Shares	24,48,350	24,48,350	24,48,350	24,48,350	24,48,350
	Percentage of shares (as a % of Total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%
	Percentage of shares (as a % of Total sharecapital of the Company)	51.54%	51.54%	51.54%	51.54%	51.54%
REPORTING OF SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED						
					(Rs./lacs)	
1	Segment Revenue (Sales & Operating Income)					
	a. Marketing of Electric Fans, Lighting Products, Appliances etc.	155	289	56	144	596
	b. Sugar Manufacturing	459	177	32	24	1262
	c. Sugarcane Cultivation/Other Agricultural Operations	35	30	15	15	482
	Net Sales/Income From Operations	649	496	103	183	2340
2	Segment Results [Profit/(Loss)Before tax and Interest]					
	a. Marketing of Electric Fans, Lighting Products, Appliances etc.	156	216	76	96	404
	b. Sugar Manufacturing	(204)	(205)	(113)	(113)	(514)
	c. Sugarcane Cultivation/Other Agricultural Operations	34	29	14	15	61
	d. Unallocated	-	-	-	-	-
	Total	(14)	40	(23)	(2)	(49)
	i) Interest	(166)	(233)	(39)	(122)	(472)
	ii) Other un-allocable Expenditure (Net of un-allocable income)	-	(17)	(10)	(9)	(34)
	iii) Un-allocable income	-	-	-	-	-
	Total Profit/(Loss) Before Tax	(180)	(210)	(72)	(133)	(555)
3	Capital Employed (Segment Assets less Segment Liabilities)					
	a. Marketing of Electric Fans, Lighting Products, Appliances etc.	(2,525)	(2,001)	(2,516)	(2,001)	(2,221)
	b. Sugar Manufacturing	785	650	785	650	671
	c. Sugarcane Cultivation/Other Agricultural Operations	1135	1259	1135	1259	1089
	d. Unallocable Corporate Assets less Corporate Liabilities	1931	1935	1931	1935	1932
	Total	1,326	1,843	1,335	1,843	1,471

Notes:

- 1 Segment Revenue, Results and Capital Employed figures represent amount identifiable to each segment. Unallocable corporate Assets mainly relates to Investment.
- 2 The Company has not made provision for Leave Encashment and Gratuity and the same will be recognised at the end of the financial year
- 3 Deferred Tax Assets/Liability on account of timing difference will be computed at the end of the financial year.
- 4 No investors complaints were received during the quarter. No complaint was pending at the beginning/end of the quarter.
- 5 The Statutory Auditors have carried out a limited review report of the above results.
- 6 The above results were taken on record by the Board of Directors at its meeting held on 12th November, 2011

By Order of the Board