



**Khaitan India) Limited**

Regd. Office: 46-C, J.L. Nehru Road, Kolkata - 700 071.

**UN AUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDED 30TH JUNE 2010**

(Rs/Lacs)

Sl. No.	Particulars	Quarter ended		Year ended
		30.06.2010	30.06.2009	31.03.2010
		Un Audited	Un Audited	Audited
1	Net Sales/Income from operations	313	237	1,771
2	Other Income	8	9	51
<b>3</b>	<b>Total Income (1+2)</b>	<b>321</b>	<b>246</b>	<b>1,822</b>
4	Expenditure			
	a. Increase /decrease in stock in trade and work in progress	(18)	30	(12)
	b. Consumption of raw materials	-	-	698
	c. Purchase of traded goods	-	-	-
	d. Employee Cost	48	50	235
	e. Depreciation	34	41	159
	f. Other Expenditure	223	123	661
	<b>g. Total</b>	<b>287</b>	<b>244</b>	<b>1,741</b>
5	Interest	111	92	398
6	Exceptional items	-	-	-
<b>7</b>	<b>Profit(+)/Loss(-) from Ordinary Activities before tax (3)-(4+5+6)</b>	<b>(77)</b>	<b>(90)</b>	<b>(317)</b>
8	Tax Expense	-	-	-
<b>9</b>	<b>Net Profit(+)/Loss(-) from Ordinary Activities after tax (7-8)</b>	<b>(77)</b>	<b>(90)</b>	<b>(317)</b>
10	Extraordinary Items (Prior Period Expenses)	-	-	31
<b>11</b>	<b>Net Profit(+)/Loss (-) for the period (9-10)</b>	<b>(77)</b>	<b>(90)</b>	<b>(348)</b>
12	Paid up Equity share capital (Face Value of Rs 10/- Each)	475	475	475
13	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	1,905
14	Earnings Per Share (EPS)			
	a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year(not to be annualized)	(1.62)	(1.89)	(7.33)
	b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year(not to be annualized)	(1.62)	(1.89)	(7.33)
15	Public shareholding			
	- Number of shares	23,01,650	23,01,650	23,01,650
	- Percentage of shareholding	48.46%	48.46%	48.46%
16	Promoter and promoter group shareholding			
	a) Pledged/ Encumbered			
	Number of Shares	-	-	-
	Percentage of shares (as a % of Total shareholding of promoter and promoter group)	-	-	-
	Percentage of shares (as a % of Total sharecapital of the Company)	-	-	-
	b) Non-encumbered			
	Number of Shares	24,48,350	24,48,350	24,48,350
	Percentage of shares (as a % of Total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%
	Percentage of shares (as a % of Total sharecapital of the Company)	51.54%	51.54%	51.54%
<b>REPORTING OF SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED</b>				
1	<b>Segment Revenue (Sales &amp; Operating Income)</b>			
	a. Marketing of Electric Fans, Lighting Products, Appliances etc.	145	100	470
	b. Sugar Manufacturing	153	128	762
	c. Sugarcane Cultivation/Other Agricultural Operations	15	9	539
	<b>Net Sales/Income From Operations</b>	<b>313</b>	<b>237</b>	<b>1,771</b>
2	<b>Segment Results [Profit/(Loss)Before tax and Interest]</b>			
	a. Marketing of Electric Fans, Lighting Products, Appliances etc.	120	93	296
	b. Sugar Manufacturing	(92)	(94)	(435)
	c. Sugarcane Cultivation/Other Agricultural Operations	14	9	252
	d. Unallocated			
	<b>Total</b>	<b>42</b>	<b>8</b>	<b>113</b>
	i) Interest	(111)	(92)	(398)
	ii) Other un-allocable Expenditure (Net of un-allocable income)	(8)	(6)	(32)
	iii) Un-allocable income	-	-	-
	<b>Total Profit/(Loss) Before Tax</b>	<b>(77)</b>	<b>(90)</b>	<b>(317)</b>
3	<b>Capital Employed (Segment Assets less Segment Liabilities)</b>			
	a. Marketing of Electric Fans, Lighting Products, Appliances etc.	(1,843)	(946)	(1,787)
	b. Sugar Manufacturing	652	221	812
	c. Sugarcane Cultivation/Other Agricultural Operations	1,232	1,093	1,092
	d. Unallocable Corporate Assets less Corporate Liabilities	1,936	1,944	1,938
	<b>Total</b>	<b>1,977</b>	<b>2,312</b>	<b>2,055</b>

**Notes:**

- 1 Segment Revenue, Results and Capital Employed figures represent amount identifiable to each segment. Unallocable corporate Assets
- 2 The Company has not made provision as per AS 15 for accruing Gratuity and Leave Encashment in respect of Sugar and Agriculture
- 3 Deferred Tax Assets/Liability on account of timing difference will be created at the end of the financial year.
- 4 No investors complaints were received during the quarter. No complaint was pending at the beginning/end of the quarter.
- 5 The Statutory Auditors have carried out a limited review report of the above results.
- 6 The above results were taken on record by the Board of Directors at its meeting held on 13th August, 2010.

By Order of the Board